BURTON CEMETERY DISTRICT
APPROVED FY 2025 BUDGET
October 2024 through September 2025

	Oct '24 - Sep 25	
Ordinary Income/Expense		
Income		
Tax Revenues		
Propetry Taxes 2024	23,450.00	
Total Tax Revenues		23,450.00
Total Income		23,450.00
Gross Profit		23,450.00
Expense		
Disposal Fees		1,326.00
Electricity		890.00
Equipment		3,200.00
Fuel		450.00
Lawn Care		2,850.00
Meeting Expense		30.00
Miscellaneous Expense		450.00
Office Supplies		820.00
Payroll Expenses		800.00
Payroll Taxes		1,200.00
Property Taxes		35.00
Repairs		1,800.00
Supplies		600.00
Tree Trimming		700.00
Wages		
Directors Wages	3,000.00	
Wages - Other	13,500.00	
Total Wages		16,500.00
Water		31.00
Workers Comp Ins		800.00
Total Expense		32,482.00
Net Ordinary Income		-9,032.00
Other Income/Expense		
Other Income		
Burials		4,500.00
Interest Income		32.00
Lot Sales		9,000.00
Total Other Income		13,532.00
Other Expense		
Machine Hire Pass Thur		4,500.00
Total Other Expense		4,500.00
Net Other Income		9,032.00
Net Income		**0.00**